

Table 1 — Monthly General Fund Miscellaneous Tax Cash Receipts

MONTH	GROSS RECEIPTS Calendar Years		NET RECEIPTS Calendar Years		NET CHANGE	PERCENT CHANGE
	2003	2002	2003	2002		
January	\$7,632,513	\$11,831,295	\$7,583,028	\$11,794,434	(\$4,211,406)	-35.71%
February	8,040,247	10,372,348	8,001,068	10,347,765	(2,346,697)	-22.68
March	18,851,014	13,332,593	18,765,234	13,024,046	5,741,188	44.08
April	35,101,116	31,913,055	34,946,776	31,824,199	3,122,577	9.81
May	5,990,322	4,810,564	5,958,679	4,774,264	1,184,415	24.81
June	15,742,565	33,351,596	15,247,861	33,025,319	(17,777,458)	-53.83
July	23,872,229	29,102,226	23,856,503	29,060,858	(5,204,355)	-17.91
August	7,229,892	21,165,430	6,963,594	21,147,611	(14,184,017)	-67.07
September	13,181,887	21,557,317	13,159,747	21,555,662	(8,395,915)	-38.95
October	10,114,832	6,931,238	10,103,148	6,821,546	3,281,602	48.11
November	9,057,833	6,193,646	9,002,569	6,184,158	2,818,411	45.57
December	9,523,863	11,331,690	9,505,886	11,177,233	(1,671,347)	-14.95
Total	\$164,338,313	\$201,892,998	\$163,094,093	\$200,737,095	(\$37,643,002)	-18.75%